

**CARLISLE BOROUGH COUNCIL
2024 BUDGET HEARING
MINUTES
November 13, 2023**

Council members present: Councilors Crampsie, Hicks (arrival at 6:05 pm) Deputy Mayor Landis, Mellen, Stuby and Mayor Shultz. Also present were: Borough Manager Armstrong, Assistant Borough Manager Snyder, Police Chief Landis, Water Resources Director Malarich, Parks & Recreation Director Crouse, Finance Director Juday, Fire Chief O'Donnell, Human Resource/Risk Management Manager Berrier, and Public Information Coordinator Taylor.

I. Introduction

Mayor Shultz called the 2024 Budget Hearing to order at 6:00 PM.

Councilor Crampsie provided background on the budget process.

II. Public Comment

James Evans, 157 B St., Carlisle, PA 17013, provided thoughts on the 2024 budget.

III. Budget Introduction

Borough Manager Armstrong provided an overview of the 2024 budget.

Budget Overview

Director of Finance Juday and Borough Staff presented a comprehensive PowerPoint presentation to Council of the proposed 2024 Budget for the Borough of Carlisle. The presentation included an overview of the general fund and highlights of each department. This presentation is attached to these minutes.

IV. Public Comment

James Evans, 157 B St., Carlisle, PA 17013, provided thoughts on the 2024 budget.

V. Action Items

- A. Borough Council voted 7-0 to approve the 2024 Proposed Budget for public display and public comment purposes. (Crampsie/Stuby)
- B. Borough Council voted 7-0 to schedule a Public Hearing for December 14, 2023 at 6:30 p.m. for the purpose of receiving public comment regarding the Fiscal Year 2024 Proposed Budget. (Crampsie/Stuby)
- C. Borough Council voted 7-0 to authorize the drafting and advertising of the following ordinances: (Crampsie/Stuby)

- Tax & Fire Ordinance: An ordinance levying a tax for general Borough purposes for Calendar Year 2024 and succeeding years until altered by Borough Council, at the rate of 3.058 mills on each dollar of assessed valuation of real estate and furthermore increasing the fire service appropriations tax to .752 mills on each dollar of assessed valuation for year 2024 and succeeding years until altered by Borough Council.
- Water Rate Ordinance: An ordinance adopting water rates of \$5.95 per 100 cubic feet for water rentals and charges for consumption billed subsequent to May 1, 2024.
- Sewer Rate Ordinance: An ordinance adopting sewer rates of \$7.66 per 100 cubic feet for sewer rentals and charges for discharge billed subsequent to May 1, 2024.
- Stormwater Fee Ordinance: An ordinance adopting a monthly stormwater rate of \$7.00 per ERU billed subsequent to May 1, 2024.
- Solid Waste and Recycling Fees Ordinance: An ordinance adding a fee of \$80.25 per quarter per residence for trash collection and setting a fee of \$7.92 per additional tag or tagged bag effective January 1, 2024.

Adjournment

There being no further business or public comment, the meeting was adjourned at 8:21 PM.

Sean M. Shultz, Mayor

Owen A. Snyder, Borough Secretary